

1355 Real Property Tax Service Agency

Account	Description	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted
A 1355						
Appropriations						
A 1355 1	Personnel Services	\$ 230,847	\$ 234,964	\$ 244,007	\$ 244,007	\$ 244,007
A 1355 2	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
A 1355 4	Contractual Expenses	\$ 155,003	\$ 163,436	\$ 163,768	\$ 164,031	\$ 164,031
A 1355 8	Fringe Benefits	\$ 84,468	\$ 75,962	\$ 79,381	\$ 93,901	\$ 93,901
Total Appropriations		\$ 470,318	\$ 474,362	\$ 487,156	\$ 501,939	\$ 501,939
Revenue						
A 01236	Tax Map Reproduction Charges	\$(13,937)	\$(16,000)	\$(16,000)	\$(16,000)	\$(16,000)
A 02236	Tax Map Charges	\$(7,174)	\$(6,000)	\$(8,000)	\$(8,000)	\$(8,000)
A 03070	NYS Rail Infrastructure	\$(10,677)	\$(10,676)	\$(10,391)	\$(10,391)	\$(10,391)
A 03090	State Aid - Real Property	\$(150)	\$(750)	\$(1,000)	\$(1,000)	\$(1,000)
A 03091	STAR Exemption Administration	\$(10,575)	\$(11,000)	\$(11,000)	\$(11,000)	\$(11,000)
Total Revenue		\$(42,512)	\$(44,426)	\$(46,391)	\$(46,391)	\$(46,391)
County Share		\$ 427,805	\$ 429,936	\$ 440,765	\$ 455,548	\$ 455,548

A 1355

					08 #	09 #	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted	
Personnel Services Individual												
A	1355	11025	001	220001	Director	1	1	\$ 71,699	\$ 75,314	\$ 78,341	\$ 78,341	\$ 78,341
A	1355	13703	001	220002	Senior Tax Map Technician	1	1	\$ 49,358	\$ 51,846	\$ 53,930	\$ 53,930	\$ 53,930
A	1355	15510	001	220003	Administrative Aide	1	1	\$ 48,315	\$ 50,751	\$ 52,791	\$ 52,791	\$ 52,791
A	1355	16206	003	220005	Clerk I	1	1	\$ 31,580	\$ 33,172	\$ 34,505	\$ 34,505	\$ 34,505
A	1355	16207	002	220006	Clerk I P.T.	1	1	\$ 13,215	\$ 13,881	\$ 14,440	\$ 14,440	\$ 14,440
Personnel Services Individual Subtotal						<u>5</u>	<u>5</u>	<u>\$ 214,167</u>	<u>\$ 224,964</u>	<u>\$ 234,007</u>	<u>\$ 234,007</u>	<u>\$ 234,007</u>
Personnel Non-Individual												
A	1355	19950			Longevity Raise			\$ 7,650	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
A	1355	19951			Health Insurance Buyout			\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Personnel Non-Individual Subtotal								<u>\$ 9,650</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
Contractual Expenses												
A	1355	44020			Office Supplies			\$ 730	\$ 592	\$ 640	\$ 640	\$ 640
A	1355	44035			Postage			\$ 416	\$ 420	\$ 480	\$ 480	\$ 480
A	1355	44036			Telephone			\$ 407	\$ 600	\$ 600	\$ 600	\$ 600
A	1355	44037			Insurance			\$ 8,697	\$ 9,567	\$ 9,567	\$ 9,590	\$ 9,590
A	1355	44039			Conferences, Training, Tuition			\$ 869	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000
A	1355	44040			Books Transcripts Subscript			\$ 50	\$ 150	\$ 200	\$ 200	\$ 200
A	1355	44046			Fees For Services			\$ 139,465	\$ 133,400	\$ 133,400	\$ 133,400	\$ 133,400
A	1355	44070			Equipment Repair And Rental			\$ 762	\$ 912	\$ 836	\$ 836	\$ 836
A	1355	44300			Association Dues			\$ 220	\$ 220	\$ 220	\$ 220	\$ 220
A	1355	44903			DGS Shared Services Charges			\$ 3,387	\$ 16,825	\$ 16,825	\$ 17,065	\$ 17,065
Contractual Expenses Subtotal								<u>\$ 155,003</u>	<u>\$ 163,436</u>	<u>\$ 163,768</u>	<u>\$ 164,031</u>	<u>\$ 164,031</u>
Fringe Benefits												
A	1355	89010			State Retirement			\$ 19,210	\$ 19,998	\$ 19,998	\$ 21,013	\$ 21,013
A	1355	89030			Social Security			\$ 17,120	\$ 17,975	\$ 17,975	\$ 18,667	\$ 18,667
A	1355	89060			Hospital And Medical Insurance			\$ 48,137	\$ 37,989	\$ 41,408	\$ 54,221	\$ 54,221
Fringe Benefits Subtotal								<u>\$ 84,468</u>	<u>\$ 75,962</u>	<u>\$ 79,381</u>	<u>\$ 93,901</u>	<u>\$ 93,901</u>
Total Appropriation								\$463,288	\$474,362	\$487,156	\$501,939	\$501,939