

FUND	PROJECT REQUESTED BY DEPARTMENT	STATUS	FUNDING	PRE 2008	2008	2009	2010	2011	2012	2013	TOTAL
A	Civic Center Chair Upgrade and Rehabilitation	Change in schedule	Facility Fees	0.705	-	-	-	-	0.530	-	1.235
A	Civic Center Ice Plant/Chiller Replacement	Existing Project	Facility Fees	-	-	0.620	-	-	-	-	0.620
A	Civic Center Improvements	Existing Project	County Bonds	-	0.390	0.564	0.201	-	-	-	1.155
A	Civic Center Roof Replacement	Existing Project	Facility Fees	-	-	-	-	0.800	-	-	0.800
A	Cornell Cooperative Extension	Change in Funding Schedule, Scope and cost	County Bonds	-	-	2.900	0.677	0.200	-	-	3.777
A	Correctional Facility Annex Replacement	Change in Funding Schedule	County Bonds	-	1.450	8.043	4.022	-	-	-	13.515
A	Correctional Facility Improvements	New	County Bonds	-	-	-	0.681	-	-	-	0.681
A	Court Facilities Fixtures & Improvement	Change in Funding Schedule	County Bonds	2.055	1.075	1.250	0.620	-	-	-	5.000
A	112 State Street Renovations	Change in Funding Schedule	County Bonds	6.573	1.311	1.480	0.412	0.400	-	-	10.176
A	Court Facilities Improvement	Change in Funding Schedule	County Bonds	68.56	0.666	0.322	0.245	-	-	-	69.790
A	Improvement of Various County Facilities	Change in cost	County Bonds	-	1.200	0.953	0.300	-	-	-	2.453
A	Milling & Paving Parking Lots	Existing Project	County Bonds	-	0.200	0.125	-	-	-	-	0.325
D	Albany County/Town of Coeymans Bridges	Change in Funding Schedule and cost	County Bonds	0.075	-	-	-	-	-	-	0.075
D	Albany County/Town of Coeymans Bridges	Change in Funding Schedule and cost	Federal	6.000	-	3.510	-	-	-	-	9.510
D	Albany County/Town of Coeymans Bridges	Change in Funding Schedule and cost	Other	0.299	-	0.219	-	-	-	-	0.518
D	Albany County/Town of Coeymans Bridges	Change in Funding Schedule and cost	State Aid	1.126	-	0.658	-	-	-	-	1.784
D	CR 108 (Copeland Hill Road) Rehabilitation Project	Change in Funding Schedule and cost	County Bonds	-	-	-	-	-	3.150	-	3.150
D	CR 109 (Lawson Lake Road) Rehabilitation Project	Change in cost	County Bonds	-	-	-	-	0.684	4.620	-	5.304
D	CR 152 (Old Niskayuna Road) Rehabilitation Project	Change in cost	County Bonds	-	-	-	0.761	4.988	-	-	5.749
D	CR 154 (Osborne Road) NY 5 to CR 151 Rehabilitation Project	Change in cost	County Bonds	-	-	0.420	2.625	-	-	-	3.045
D	CR 262 (Middle Road) Rehabilitation Project	Change in Funding Schedule and cost	County Bonds	-	-	-	-	5.618	-	-	5.618
D	CR 312 Clarksville South Road (SR 443 to SR 143)	Change in cost	County Bonds	-	-	6.878	-	-	-	-	6.878
D	CR 312 Clarksville South Road over Hannacrois Creek	Change in cost	County Bonds	-	0.076	0.532	-	-	-	-	0.608
D	CR 354 (Potter Hollow Road) & CR 362 (Scott Patent Road) Rehabilitation Project	Change in Funding Schedule and cost	County Bonds	-	-	-	-	-	-	5.366	5.366
D	CR 55 Creble Road over Vloman Kill	Change in cost	County Bonds	-	-	-	0.064	0.425	-	-	0.489
D	CR151 Albany-Shaker Road/Maxwell Road Intersection Relocation	Change in Funding Schedule	County Bonds	0.076	-	0.150	-	-	-	-	0.226
D	CR151 Albany-Shaker Road/Maxwell Road Intersection Relocation	Change in Funding Schedule, Scope and cost	Federal	-	0.442	4.000	-	-	-	-	4.442
D	CR151 Albany-Shaker Road/Maxwell Road Intersection Relocation	Change in Funding Schedule, Scope and cost	Other	0.076	0.028	0.700	-	-	-	-	0.804
D	CR151 Albany-Shaker Road/Maxwell Road Intersection Relocation	Change in Funding Schedule	State Aid	0.456	0.083	0.750	-	-	-	-	1.289
D	CR153 Old Wolf Road (CR151 to NY155)(Airport Area FGEIS)	Change in cost	County Bonds	-	-	0.900	3.100	-	-	-	4.000
D	CR156 Fuller Road (SR20 to SR5)	Existing Project	County Bonds	2.006	-	10.032	-	-	-	-	12.038
D	CR157, SR 155 Watervliet-Shaker Road (New Karner Road to Sand Creek Road) [Airport area FGEIS]	Existing Project	County Bonds	-	0.375	1.070	-	-	-	-	1.445

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D	CR157, SR 155 Watervliet-Shaker Road (New Karner Road to Sand Creek Road) [Airport area FGEIS]	Existing Project	Other	-	-	-	1.430	-	-	-	1.430
D	CR203 Johnston Road (SR155 to US20)	Existing Project	County Bonds	1.296	9.030	-	-	-	-	-	10.326
D	CR53 Jericho Road over CSX Railroad	Change in Funding Schedule and cost	County Bonds	0.214	0.330	0.410	-	-	-	-	0.954
D	CR53 Jericho Road over CSX Railroad	Change in Funding Schedule and cost	Federal	0.856	5.280	-	6.560	-	-	-	12.696
D	CR53 Jericho Road over CSX Railroad	Change in Funding Schedule and cost	State Aid	-	0.990	-	1.230	-	-	-	2.220
D	DPW Energy Efficiency Project	Change in cost	County Bonds	-	-	1.051	-	-	-	-	1.051
D	Fuller Road/Washington Ave. Ext. Intersection Project	Existing Project	County Bonds	0.876	-	1.994	-	-	-	-	2.870
D	Fuller Road/Washington Ave. Ext. Intersection Project	Existing Project	Federal	-	-	-	2.000	-	-	-	2.000
D	Grant Hill Road over Normans Kill	Change in Funding Schedule and cost	County Bonds	-	0.136	-	0.071	-	-	-	0.207
D	Grant Hill Road over Normans Kill	Change in Funding Schedule and cost	Federal	-	-	0.544	-	1.142	-	-	1.686
D	Grant Hill Road over Normans Kill	Change in Funding Schedule and cost	Other	-	-	-	-	-	-	-	-
D	Grant Hill Road over Normans Kill	Change in Funding Schedule, cost, and Source of funds	State Aid	-	-	-	-	0.215	-	-	0.215
D	Groesbeck Road Over Onesquethaw Creek	Change in cost	County Bonds	-	-	-	0.058	0.378	-	-	0.436
D	Helderberg-Hudson Rail Trail	Existing Project	County Bonds	0.532	-	-	0.060	-	-	-	0.592
D	Helderberg-Hudson Rail Trail	Existing Project	Federal	-	-	0.426	-	1.942	-	-	2.368
D	Helderberg-Hudson Rail Trail	Existing Project	State Aid	-	-	-	-	-	-	-	-
D	Highway Pavement Recycling Projects	Existing Project	County Bonds	-	-	0.750	0.750	0.750	0.750	0.750	3.750
D	Pictuay Road over Coeymans Creek	Change in cost	County Bonds	-	0.060	-	0.045	-	-	-	0.105
D	Pictuay Road over Coeymans Creek	Change in cost	Federal	-	-	0.240	-	0.720	-	-	0.960
D	Pictuay Road over Coeymans Creek	Change in cost	State Aid	-	-	-	-	0.135	-	-	0.135
D	Tan Hollow Road over Hannacrois Creek	Change in cost	County Bonds	-	-	0.119	0.793	-	-	-	0.912
D	Vehicle and Truck Replacement	Change in Funding Schedule and cost	County Bonds	-	-	1.269	-	-	-	-	1.269
D	Patroon Creek Trail Project	New	County Bonds	-	-	0.823	0.250	2.387	-	-	3.460
D	Patroon Creek Trail Project	New	Federal	-	-	-	-	-	2.500	-	2.500
D	Patroon Creek Trail Project	New	State Aid	-	-	-	-	-	0.350	-	0.350
G	North & South Final Effluent Disinfection Rehab & Upgrade	Change in Funding Schedule	Appropriation	-	-	0.500	-	-	-	-	0.500
G	North & South Final Effluent Disinfection Rehab & Upgrade	Change in Funding Schedule	State Aid	0.120	-	0.729	-	-	-	-	0.849
G	North & South Final Effluent Disinfection Rehab & Upgrade	Change in Funding Schedule	County Bonds	-	-	-	-	8.051	-	-	8.051
G	North & South Mechanical Fine Screen Replacement	Change in Source of funds and cost	Appropriation	-	-	0.590	0.550	-	-	-	1.140
G	Waste Water Recovery/On Site Electric Generation	Change in Source of funds	Appropriation	-	0.387	-	-	-	-	-	0.387
G	Waste Water Recovery/On Site Electric Generation	Change in Source of funds	County Bonds	-	-	1.000	2.075	-	-	-	3.075
G	Waste Water Recovery/On Site Electric Generation	Change in Source of funds	State Aid	-	2.040	-	-	-	-	-	2.040
NH	NH Renovation	Existing Project	Appropriation	0.644	0.606	-	-	-	-	-	1.250

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NH	NH Replacement	Existing Project	County Bonds	-	-	22.333	22.333	22.333	-	-	66.999
NH	NH Information System	New	County Bonds				0.700				0.700
				92.542	26.155	78.854	52.613	51.168	11.900	6.116	319.347
All	Summary - New	New	All	-	-	0.823	1.631	2.387	2.850	-	7.691
All	Summary - New	New	County Bonds	-	-	0.823	1.631	2.387	-	-	4.841
All	Summary - By Funding	All	County Bonds	82.260	16.299	65.368	40.843	46.214	8.520	6.116	265.619
All	Summary - By Funding	All	Facility Fees	0.705	-	0.620	-	0.800	0.530	-	2.655
All	Summary - By Funding	All	Appropriations	0.644	0.993	1.090	0.550	-	-	-	3.277
All	Summary - By Funding	All	Federal	6.856	5.722	8.720	8.560	3.804	2.500	-	36.162
All	Summary - By Funding	All	Other	0.375	0.028	0.919	1.430	-	-	-	2.752
All	Summary - By Funding	All	State Aid	1.702	3.113	2.137	1.230	0.350	0.350	-	8.882
			Total	92.542	26.155	78.854	52.613	51.168	11.900	6.116	319.347
A	Summary - By Fund	All	All	77.890	6.292	16.257	7.158	1.400	0.530	-	109.527
D	Summary - By Fund	All	All	13.888	16.830	37.445	19.797	19.384	11.370	6.116	124.830
G	Summary - By Fund	All	All	0.120	2.427	2.819	2.625	8.051	-	-	16.042
NH	Summary - By Fund	All	All	0.644	0.606	22.333	23.033	22.333	-	-	68.949
			Total	92.542	26.155	78.854	52.613	51.168	11.900	6.116	319.347
All	Summary - All	All	All	92.542	26.155	78.854	52.613	51.168	11.900	6.116	319.347