

Fund	Project Requested by Departments	Status	Funding	Pre 2009	2009	2010	2011	2012	2013	2014	Total 2010-14 Plan
A	Civic Center Roof Replacement	Existing Project	Facility Fees	-	-	-	0.800	-	-	-	0.800
A	Civic Center Improvements	Change in Project Schedule	County Bonds	-	-	0.800	0.355	-	-	-	1.155
A	Civic Center Chair Upgrade and Rehabilitation	Change in Project Schedule	Facility Fees	-	-	-	-	0.530	-	-	0.530
A	Civic Center Ice Plant/Chiller Replacement	Change in Project Schedule	County Bonds	-	-	0.620	-	-	-	-	0.620
A	LED Ribbon Board Advertising Systems & Replacement of Video Systems	New Project	County Bonds	-	-	0.875	0.875	-	-	-	1.750
A	Energy Efficiency Project	New Project	County Bonds	-	-	1.400	0.250	-	-	-	1.650
A	Cornell Cooperative Extension	Existing Project	County Bonds	-	0.400	2.527	0.850	-	-	-	3.777
A	Correctional Facility Annex Replacement	Existing Project	County Bonds	1.450	8.043	4.022	-	-	-	-	13.515
A	Correctional Facility Improvements	Existing Project	County Bonds	-	-	0.681	-	-	-	-	0.681
A	Milling & Paving Parking Lots	Change in Project Schedule	County Bonds	0.100	0.160	0.065	-	-	-	-	0.325
A	Improvement of Various County Facilities	Change in Project Schedule	County Bonds	0.300	1.500	0.553	0.100	-	-	-	2.453
A	Court Facilities Improvement	Change in Project Schedule	County Bonds	63.077	6.714	10.393	1.000	-	-	-	81.184
A	Court Facilities Fixtures & Equipment	Change in Project Schedule	County Bonds	0.580	3.682	0.738	-	-	-	-	5.000
A	112 State Street Renovations	Existing Project	County Bonds	6.573	1.711	1.480	0.412	-	-	-	10.176
D	Helderburg-Hudson Rail Trail Project	Change in Project Schedule and Cost	County Bonds	0.532	-	6.800	-	-	-	-	7.332
D	Helderburg-Hudson Rail Trail Project	Change in Project Schedule and Cost	Federal Aid	-	0.426	-	1.942	-	-	-	2.368
D	CR 53 (Jericho Road) Over the CSX Railroad Bridge Replacement Project	Change in Project Schedule and Cost	County Bonds	8.744	-	-	-	-	-	-	8.744
D	CR 53 (Jericho Road) Over the CSX Railroad Bridge Replacement Project	Change in Project Schedule and Cost	Federal Aid	-	-	-	6.996	-	-	-	6.996
D	CR 53 (Jericho Road) Over the CSX Railroad Bridge Replacement Project	Change in Project Schedule and Cost	State Aid	-	-	-	1.151	-	-	-	1.151
D	Vehicle and Truck Replacement	Change in Project Cost	County Bonds	-	-	0.853	-	-	-	-	0.853
D	Highway Pavement Recycling Projects	Existing Project	County Bonds	-	-	0.750	0.750	0.750	0.750	0.750	3.750
D	CR 352 (Fox Creek Road) Fox Creek Bank Erosion Stabilization Project	New Project	County Bonds	-	-	-	-	0.215	-	1.065	1.280
D	Patroon Creek Trail Project	Change in Project Schedule and Cost	County Bonds	-	-	1.180	-	5.761	-	-	6.941
D	Weaver Road Over Black Creek Bridge Replacement Project	New Project	County Bonds	-	-	-	0.060	0.360	-	-	0.420

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D	Pictuay Road Over Coeymans Creek Bridge Replacement Project	Change in Project Schedule and Cost	County Bonds	-	0.450	-	0.900	-	-	-	1.350
D	Pictuay Road Over Coeymans Creek Bridge Replacement Project	Change in Project Schedule and Cost	Federal Aid	-	-	0.360	-	0.720	-	-	1.080
D	Pictuay Road Over Coeymans Creek Bridge Replacement Project	Change in Project Schedule and Cost	State Aid	-	-	-	-	0.135	-	-	0.135
D	CR 354 (Potter Hollow Road) & CR 362 (Scott Patent Road) Rehabilitation Project	Change in Project Schedule and Cost	County Bonds	-	-	-	-	5.903	-	-	5.903
D	CR 55 (Creble Road) Over Vloman Kill Replacement Project	Change in Project Schedule and Cost	County Bonds	-	-	-	0.070	0.468	-	-	0.538
D	CR 9 (Bradt Hollow Road) Over Fox Creek Bridge Replacement Project	New Project	County Bonds	-	-	0.140	0.910	-	-	-	1.050
D	CR 262 (Middle Road) Rehabilitation Project	Change in Project Cost	County Bonds	-	-	-	6.180	-	-	-	6.180
D	CR 154 (Osborne Road) NY 5 to CR 151 Rehabilitation Project	Change in Project Schedule and Cost	County Bonds	-	0.420	-	3.177	-	-	-	3.597
D	CR 156 (Fuller Road/Washington Avenue Extension) Intersection Project	Change in Project Schedule and Cost	County Bonds	0.876	3.994	15.580	-	-	-	-	20.450
D	CR 156 (Fuller Road/Washington Avenue Extension) Intersection Project	Change in Project Schedule and Cost	Federal Aid	-	-	-	4.000	-	-	-	4.000
D	CR 156 (Fuller Road/Washington Avenue Extension) Intersection Project	Change in Project Schedule and Cost	State Aid	-	-	-	10.000	-	-	-	10.000
D	Albany-Shaker/Maxwell Roads Intersection Relocation Project	Change in Project Schedule and Cost	County Bonds	0.608	5.105	-	-	-	-	-	5.713
D	Albany-Shaker/Maxwell Roads Intersection Relocation Project	Change in Project Schedule and Cost	Federal Aid	-	-	5.105	-	-	-	-	5.105
D	Albany-Shaker/Maxwell Roads Intersection Relocation Project	Change in Project Schedule and Cost	State Aid	0.456	-	-	-	-	-	-	0.456
D	Albany-Shaker/Maxwell Roads Intersection Relocation Project	Change in Project Schedule and Cost	Town of Colonie	0.076	-	-	-	-	-	-	0.076
D	Energy Efficiency Project	Existing Project	County Bonds	-	1.051	-	-	-	-	-	1.051
D	CR 153 Old Wolf Road Intersection and Highway Replacement Project	Change in Project Schedule and Cost	County Bonds	-	0.900	-	3.100	-	-	-	4.000
D	CR 157, SR 155 Watervliet Shaker Road (New Karner Road to Sand Creek Road) [Airport FGEIS]	Change in Project Schedule and Cost	County Bonds	0.375	-	3.500	-	-	-	-	3.875
D	CR 157, SR 155 Watervliet Shaker Road (New Karner Road to Sand Creek Road) [Airport FGEIS]	Change in Project Schedule and Cost	Private (Mitigation Fees)	-	-	-	1.430	-	-	-	1.430
D	CR 156 (Fuller Road) Rehabilitation Project	Change in Project Schedule and Cost	County Bonds	2.006	10.032	3.512	-	-	-	-	15.550
D	CR 303 (Pinnacle Road) Highway Reconstruction and Slope Stabilization Project	New Project	County Bonds	-	-	0.155	1.030	-	-	-	1.185
D	CR 152 (Old Niskayuna Road) Rehabilitation Project	Existing Project	County Bonds	-	-	0.761	4.988	-	-	-	-
D	Groesbeck Road Over Onesquethaw Creek	Change in Project Schedule and Cost	County Bonds	-	-	-	-	0.064	0.416	-	0.480



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All	Summary - New	New	All	-	0.070	3.280	5.458	0.775	-	1.065	10.648
All	Summary - New	New	County Bonds	-	-	3.540	5.258	0.575	-	1.065	10.438
All	Summary - By Funding	All	County Bonds	93.401	51.932	104.161	68.211	13.521	1.166	1.815	334.207
All	Summary - By Funding	All	Facility Fees	-	-	-	0.800	0.530	-	-	1.330
All	Summary - By Funding	All	Appropriations	0.119	0.993	1.307	0.320	0.200	-	-	2.939
All	Summary - By Funding	All	Federal	-	0.970	13.496	14.288	0.720	-	-	29.474
All	Summary - By Funding	All	Other	0.076	-	0.282	1.430	-	-	-	1.788
All	Summary - By Funding	All	State Aid	0.544	0.060	2.872	12.151	0.135	-	-	15.762
			Total	94.140	53.955	122.118	97.200	15.106	1.166	1.815	385.499
A	Summary - By Fund	All	All	72.080	22.210	24.154	4.642	0.530	-	-	123.616
D	Summary - By Fund	All	All	21.853	28.692	57.362	46.684	14.376	1.166	1.815	171.948
G	Summary - By Fund	All	All	0.207	1.053	7.252	12.874	0.200	-	-	21.586
NH	Summary - By Fund	All	All	-	2.000	33.350	33.000	-	-	-	68.350
			Total	94.140	53.955	122.118	97.200	15.106	1.166	1.815	385.499
All	Summary - All	All	All	94.140	53.955	122.118	97.200	15.106	1.166	1.815	385.499