

# District Attorney

## 1165

1165 District Attorney			2008	2009	2010	2010	2010
Account	Description		Expended	Adjusted	Requested	Proposed	Adopted
<b>A 1165</b>							
<b>Appropriations</b>							
A 1165	10113	Personnel Services	\$4,111,433	\$4,220,871	\$4,267,700	\$4,252,849	\$4,284,785
A 1165	22001	Equipment	\$17,902	\$26,025	\$55,100	\$7,500	\$0
A 1165	44020	Contractual Expenses	\$1,162,682	\$1,055,271	\$1,082,560	\$918,068	\$917,568
A 1165	89010	Fringe Benefits	\$1,093,805	\$1,208,693	\$1,346,411	\$1,452,664	\$1,452,664
<b>Total Appropriations</b>			<b>\$6,385,821</b>	<b>\$6,510,860</b>	<b>\$6,751,771</b>	<b>\$6,631,081</b>	<b>\$6,655,017</b>
<b>Revenue</b>							
A 1165	01590	DA DWI Revenues	(\$50,000)	(\$86,571)	(\$86,571)	(\$85,000)	(\$85,000)
A 1165	02770	Other Unclassified Revenues	(\$1,047)	\$0	\$0	\$0	\$0
A 1165	03002	Retention Grant	(\$40,133)	(\$39,918)	\$0	\$0	\$0
A 1165	03030	District Attorney's Salary	(\$56,444)	(\$56,318)	(\$56,318)	(\$56,318)	(\$56,318)
A 1165	03325	Aid To Law Enforcement	(\$166,017)	(\$167,237)	(\$167,237)	(\$152,700)	(\$152,700)
A 1165	03330	Operation Impact Grant	(\$223,531)	(\$194,261)	(\$194,261)	(\$183,000)	(\$183,000)
A 1165	03335	Crimes Against Rev Grant	(\$77,324)	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)
A 1165	03390	State Drug Seizure Money	\$0	(\$25,000)	\$0	\$0	\$0
A 1165	03496	Victims Assistance Grant	\$0	(\$49,373)	(\$91,240)	(\$91,240)	(\$91,240)
A 1165	03497	Violence Against Women Action	\$0	(\$16,285)	(\$16,285)	(\$16,285)	(\$16,285)
A 1165	03498	Theft and Fraud Prevention	(\$110,738)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
A 1165	03499	Road to Recovery	(\$70,000)	(\$70,000)	\$0	\$0	\$0
A 1165	03510	NYS Legis. Youth Grant	(\$42,113)	\$0	\$0	\$0	\$0
A 1165	03511	Legislative Leaders Program	(\$59,639)	\$0	\$0	\$0	\$0
A 1165	04321	Project Safe Streets	\$260	\$0	\$0	\$0	\$0
A 1165	04497	Violence Against Women	(\$12,214)	\$0	\$0	\$0	\$0
<b>Total Revenue</b>			<b>(\$976,869)</b>	<b>(\$941,963)</b>	<b>(\$846,912)</b>	<b>(\$819,543)</b>	<b>(\$819,543)</b>
<b>County Share</b>			<b>\$5,408,953</b>	<b>\$5,568,897</b>	<b>\$5,904,859</b>	<b>\$5,811,538</b>	<b>\$5,835,474</b>

		2009	2010	2008	2009	2010	2010	2010		
A 1165 District Attorney				Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>										
A	1165 10113 001	130001	District Attorney	1	1	\$130,904	\$131,400	\$131,400	\$131,400	\$131,400
A	1165 11147 001	130002	Chief Assistant DA	1	1	\$120,492	\$120,470	\$120,470	\$120,470	\$120,470
A	1165 11222 001	130068	Director of Administration	1	1	\$74,683	\$77,512	\$77,512	\$77,512	\$77,512
A	1165 11352 001	130071	Director of Communications	1	1	\$56,057	\$59,261	\$59,261	\$59,261	\$59,261
A	1165 11922 001	130097	Director of Operations	1	1	\$87,690	\$90,950	\$90,950	\$90,950	\$90,950
A	1165 12010 001	130003	Assistant District Attorney	1	1	\$49,089	\$58,134	\$58,134	\$58,134	\$58,134
A	1165 12010 002	130004	Assistant District Attorney	1	1	\$87,359	\$90,853	\$90,853	\$90,853	\$90,853
A	1165 12010 003	130005	Assistant District Attorney	1	1	\$89,010	\$98,183	\$98,183	\$98,183	\$98,183
A	1165 12010 004	130006	Assistant District Attorney	1	1	\$74,530	\$77,512	\$77,512	\$77,512	\$77,512
A	1165 12010 005	130007	Assistant District Attorney	1	1	\$62,109	\$64,594	\$64,594	\$64,594	\$64,594
A	1165 12010 006	130008	Assistant District Attorney	1	1	\$75,375	\$78,391	\$78,391	\$78,391	\$78,391
A	1165 12010 007	130009	Assistant District Attorney	1	1	\$33,663	\$51,159	\$51,159	\$51,159	\$51,159
A	1165 12010 008	130010	Assistant District Attorney	1	1	\$85,709	\$89,138	\$89,138	\$89,138	\$89,138
A	1165 12010 009	130011	Assistant District Attorney	1	1	\$61,049	\$66,328	\$66,328	\$66,328	\$66,328
A	1165 12010 010	130012	Assistant District Attorney	1	0	\$36,388	\$57,500	\$57,500	-	-
A	1165 12010 011	130013	Assistant District Attorney	1	1	\$84,401	\$95,599	\$95,599	\$95,599	\$95,599
A	1165 12010 012	130014	Assistant District Attorney	1	1	\$91,918	\$95,596	\$95,596	\$95,596	\$95,596
A	1165 12010 013	130015	Assistant District Attorney	1	1	\$74,528	\$77,510	\$77,510	\$77,510	\$77,510
A	1165 12010 014	130016	Assistant District Attorney	1	1	\$68,667	\$74,281	\$74,281	\$74,281	\$74,281
A	1165 12010 015	130017	Assistant District Attorney	1	1	\$67,257	\$69,947	\$69,947	\$69,947	\$69,947
A	1165 12010 016	130018	Assistant District Attorney	1	0	\$55,898	\$58,134	\$58,134	-	-
A	1165 12010 017	130019	Assistant District Attorney	1	1	\$44,719	\$46,509	\$46,509	\$46,509	\$46,509
A	1165 12010 018	130020	Assistant District Attorney	1	1	\$64,594	\$67,179	\$67,179	\$67,179	\$67,179
A	1165 12010 019	130021	Assistant District Attorney	1	1	\$68,866	\$71,622	\$71,622	\$71,622	\$71,622
A	1165 12010 020	130022	Assistant District Attorney	1	1	\$81,396	\$84,652	\$84,652	\$84,652	\$84,652
A	1165 12010 021	130023	Assistant District Attorney	1	1	\$92,918	\$96,635	\$96,635	\$96,635	\$96,635
A	1165 12010 022	130024	Assistant District Attorney	1	1	\$111,795	\$111,776	\$111,776	\$111,776	\$111,776
A	1165 12010 023	130025	Assistant District Attorney	1	1	\$14,151	\$57,500	\$57,500	\$57,500	\$57,500
A	1165 12010 024	130098	Assistant District Attorney	1	1	-	\$65,000	\$65,000	\$65,000	\$65,000
A	1165 12010 026	130026	Assistant District Attorney	1	1	\$57,980	\$60,300	\$60,300	\$60,300	\$60,300
A	1165 12010 027	130027	Assistant District Attorney	1	1	\$77,279	\$80,371	\$80,371	\$80,371	\$80,371
A	1165 12010 028	130028	Assistant District Attorney	1	1	\$67,658	\$70,736	\$70,736	\$70,736	\$70,736
A	1165 12010 029	130029	Assistant District Attorney	1	1	\$44,719	\$46,509	\$46,509	\$46,509	\$46,509
A	1165 12010 030	130030	Assistant District Attorney	1	1	\$70,856	\$77,511	\$77,511	\$77,511	\$77,511
A	1165 12010 031	130031	Assistant District Attorney	1	1	\$56,819	\$62,010	\$62,010	\$62,010	\$62,010
A	1165 12010 032	130032	Assistant District Attorney	1	1	\$53,761	\$58,145	\$58,145	\$58,145	\$58,145
A	1165 12010 033	130033	Assistant District Attorney	1	1	\$53,449	\$58,134	\$58,134	\$58,134	\$58,134
A	1165 12010 034	130034	Assistant District Attorney	1	0	\$44,784	\$54,258	\$54,258	-	-
A	1165 12010 035	130035	Assistant District Attorney	1	1	\$54,641	\$64,593	\$64,593	\$64,593	\$64,593
A	1165 12010 036	130066	Assistant District Attorney	1	1	\$44,887	\$51,160	\$51,160	\$51,160	\$51,160
A	1165 12010 037	130067	Assistant District Attorney	1	1	\$67,491	\$71,718	\$71,718	\$71,718	\$71,718
A	1165 12010 038	130060	Assistant District Attorney	1	1	\$53,215	\$73,562	\$73,562	\$73,562	\$73,562
A	1165 12010 039	130080	Assistant District Attorney	1	1	\$56,929	\$59,073	\$59,073	\$59,073	\$59,073
A	1165 12010 041	130082	Assistant District Attorney	1	1	\$55,706	\$59,073	\$59,073	\$59,073	\$59,073
A	1165 12010 042	130083	Assistant District Attorney	1	1	\$36,995	\$57,792	\$57,792	\$57,792	\$57,792
A	1165 12237 001	130092	Crime Victim Caseworker	1	1	\$33,305	\$36,500	\$36,500	\$36,500	\$36,500
A	1165 12238 001	130095	Superv.Crime Victim Caseworker	1	1	\$45,564	\$47,387	\$47,387	\$47,387	\$47,387
A	1165 14021 001	130037	Criminal Investigator DA	1	1	\$53,460	\$57,983	\$57,983	\$57,983	\$57,983
A	1165 14021 002	130038	Criminal Investigator DA	1	1	\$52,059	\$57,983	\$57,983	\$57,983	\$57,983
A	1165 14021 003	130039	Criminal Investigator DA	1	1	\$16,282	\$57,983	\$57,983	\$57,983	\$57,983
A	1165 14021 005	130041	Criminal Investigator DA	1	1	\$51,730	\$57,983	\$57,983	\$57,983	\$57,983

					2009	2010	2008	2009	2010	2010	2010	
A 1165 District Attorney							Expended	Adjusted	Requested	Proposed	Adopted	
A	1165	14021	006	130063	Criminal Investigator DA	1	1	\$52,504	\$57,983	\$57,983	\$57,983	\$57,983
A	1165	14032	001	130103	Senior Criminal Investigator	1	1	\$64,034	\$60,900	\$60,900	\$60,900	\$60,900
A	1165	14920	001	130105	Sr.Community Prosecution Coord	1	0	\$18,616	\$37,108	\$37,108	\$37,108	-
A	1165	14923	001	130058	Community Prosecution Coord.	1	1	\$26,701	\$30,826	\$30,826	\$30,826	\$30,826
A	1165	15025	001	130072	Legal Secretary	1	1	\$28,054	\$42,645	\$42,645	\$42,645	\$42,645
A	1165	15025	002	130073	Legal Secretary	1	1	\$39,798	\$41,390	\$41,390	\$41,390	\$41,390
A	1165	15025	003	130074	Legal Secretary	1	1	\$38,536	\$42,916	\$42,916	\$42,916	\$42,916
A	1165	15025	004	130075	Legal Secretary	1	1	\$33,630	\$34,976	\$34,976	\$34,976	\$34,976
A	1165	15025	005	130076	Legal Secretary	1	1	\$35,948	\$37,387	\$37,387	\$37,387	\$37,387
A	1165	15025	006	130077	Legal Secretary	1	1	\$35,185	\$36,593	\$36,593	\$36,593	\$36,593
A	1165	15025	007	130078	Legal Secretary	1	1	\$33,630	\$35,581	\$35,581	\$35,581	\$35,581
A	1165	15025	008	130079	Legal Secretary	1	1	\$41,215	\$42,864	\$42,864	\$42,864	\$42,864
A	1165	15030	001	130070	Legal Assistant	1	1	\$45,938	\$47,776	\$47,776	\$47,776	\$47,776
A	1165	16192	001	130089	Keyboard Specialist	1	1	\$32,133	\$33,419	\$33,419	\$33,419	\$33,419
A	1165	16219	001	130049	Grand Jury Steno	1	1	\$36,762	\$38,233	\$38,233	\$38,233	\$38,233
A	1165	16395	001	130107	Records Clerk	1	0	-	\$39,305	-	-	-
A	1165	16401	004	130056	Confidential Secretary	1	1	\$39,798	\$41,390	\$41,390	\$41,390	\$41,390
A	1165	16401	005	130057	Confidential Secretary	1	1	-	\$21,164	\$39,305	\$39,305	\$39,305
A	1165	16412	001	130059	Receptionist	1	1	\$30,431	\$31,936	\$31,936	\$31,936	\$31,936
A	1165	18999	001	130109	Personal Service Savings	0	0	-	(\$334,307)	(\$262,935)	(\$69,044)	-
<i>Personnel Services Individual Subtotal</i>						70	65	\$3,827,695	\$4,024,174	\$4,074,382	\$4,098,381	\$4,130,317

				2009	2010	2008	2009	2010	2010	2010
A 1165 District Attorney						Expended	Adjusted	Requested	Proposed	Adopted
<b>Personnel Non-Individual</b>										
A	1165	19850	Sick Leave Incentive			\$4,000	\$6,000	\$6,000	\$6,000	\$6,000
A	1165	19900	Overtime			\$72,306	\$30,000	\$60,000	\$45,000	\$45,000
A	1165	19930	Personal Leave Pay			\$2,377	\$5,775	\$5,775	\$5,775	\$5,775
A	1165	19935	Law Intern Program			\$10,594	\$10,000	\$10,000	\$10,000	\$10,000
A	1165	19950	Longevity Raise			\$35,700	\$40,350	\$41,950	\$37,800	\$37,800
A	1165	19951	Health Insurance Buyout			\$23,917	\$24,000	\$20,000	\$20,000	\$20,000
A	1165	19952	Compensatory Time Payout			\$0	\$0	\$0	\$300	\$300
A	1165	19953	Retention Longevity			\$47,763	\$40,773	\$0	\$0	\$0
A	1165	19954	Grant Assignment Pay			\$17,149	\$10,980	\$22,793	\$0	\$0
A	1165	19970	Temporary Help			\$29,787	\$27,000	\$25,000	\$27,793	\$27,793
A	1165	19980	Clothing Allowance			\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
<b>Subtotal for: Personnel Non-Individual</b>						\$245,391	\$196,678	\$193,318	\$154,468	\$154,468
<b>Equipment</b>										
A	1165	22001	Office Equipment			\$7,240	\$0	\$5,000	\$0	\$0
A	1165	22050	Computer Equipment			\$0	\$640	\$5,000	\$0	\$0
A	1165	22100	Communication Equipment			\$7,572	\$5,000	\$5,000	\$5,000	\$0
A	1165	22400	Automobiles			\$0	\$17,550	\$35,100	\$0	\$0
A	1165	22999	Miscellaneous Equipment			\$3,090	\$2,835	\$5,000	\$2,500	\$0
<b>Subtotal for: Equipment</b>						\$17,902	\$26,025	\$55,100	\$7,500	\$0
<b>Contractual Expenses</b>										
A	1165	44020	Office Supplies			\$26,596	\$27,000	\$30,000	\$24,300	\$24,300
A	1165	44029	Automobile Parts/Supplies			\$12,028	\$10,000	\$12,000	\$12,000	\$12,000
A	1165	44035	Postage			\$11,220	\$12,000	\$12,000	\$12,000	\$12,000
A	1165	44036	Telephone			\$68,502	\$60,000	\$60,000	\$60,000	\$60,000
A	1165	44037	Insurance			\$11,468	\$12,621	\$12,654	\$12,654	\$12,654
A	1165	44038	Travel,Mileage,Freight			\$44,971	\$27,000	\$30,000	\$24,300	\$24,300
A	1165	44039	Conferences/Training/Tuition			\$11,911	\$19,589	\$12,000	\$5,000	\$5,000
A	1165	44040	Books/Transcripts/Subscripts			\$51,912	\$37,921	\$50,000	\$27,921	\$27,921
A	1165	44042	Printing And Advertising			\$7,746	\$1,000	\$1,000	\$1,000	\$1,000
A	1165	44046	Fees For Services			\$171,300	\$181,285	\$215,000	\$145,000	\$145,000
A	1165	44054	Transcription Services			\$132,432	\$121,747	\$160,000	\$145,000	\$145,000
A	1165	44065	Photocopier Lease			\$0	\$9,848	\$9,848	\$9,851	\$9,851
A	1165	44070	Equipment Repair And Rental			\$7,990	\$2,000	\$2,000	\$2,000	\$2,000
A	1165	44102	Gas And Oil			\$17,413	\$14,300	\$15,000	\$14,300	\$14,300
A	1165	44300	Association Dues			\$0	\$1,000	\$500	\$500	\$0
A	1165	44317	Safe Neighborhoods			\$71,740	\$0	\$0	\$0	\$0
A	1165	44504	NYS Legis.- Leaders Program			\$16,156	\$11,469	\$0	\$0	\$0
A	1165	44505	NYS Legis.-Courts Program			\$4,067	\$45,933	\$0	\$0	\$0
A	1165	44510	Operation Impact			\$50,703	\$0	\$0	\$0	\$0
A	1165	44903	DGS Shared Services Charges			\$444,528	\$460,558	\$460,558	\$422,242	\$422,242
<b>Subtotal for: Contractual Expenses</b>						\$1,162,682	\$1,055,271	\$1,082,560	\$918,068	\$917,568
<b>Fringe Benefits</b>										
A	1165	89010	State Retirement			\$371,577	\$331,106	\$403,356	\$487,840	\$487,840
A	1165	89030	Social Security			\$301,844	\$317,063	\$326,479	\$325,640	\$325,640
A	1165	89060	Hospital And Medical Insurance			\$420,383	\$560,524	\$616,576	\$639,184	\$639,184
<b>Subtotal for: Fringe Benefits</b>						\$1,093,805	\$1,208,693	\$1,346,411	\$1,452,664	\$1,452,664
<b>Total</b>						<b>\$6,333,210</b>	<b>\$6,510,860</b>	<b>\$6,751,771</b>	<b>\$6,631,081</b>	<b>\$6,655,017</b>