

Coroner

1185

1185 Coroner			2008	2009	2010	2010	2010
Account	Description		Expended	Adjusted	Requested	Proposed	Adopted
A 1185							
Appropriations							
A 1185	10120	Personnel Services	\$122,900	\$128,611	\$128,441	\$128,441	\$128,441
A 1185	22001	Equipment	\$3,552	\$1,778	\$0	\$0	\$0
A 1185	44020	Contractual Expenses	\$360,434	\$368,880	\$406,423	\$372,220	\$371,820
A 1185	89010	Fringe Benefits	\$77,357	\$82,965	\$91,354	\$95,562	\$95,562
Total Appropriations			\$564,243	\$582,234	\$626,218	\$596,223	\$595,823
Revenue							
	02770	Other Unclassified Revenues	(\$166)	\$0	\$0	\$0	\$0
A 1185	03036	Reimbursement Coroners Exp.	(\$18,787)	(\$14,990)	(\$14,990)	(\$14,990)	(\$14,990)
Total Revenue			(\$18,953)	(\$14,990)	(\$14,990)	(\$14,990)	(\$14,990)
County Share			\$545,290	\$567,244	\$611,228	\$581,233	\$580,833

			2009	2010	2008	2009	2010	2010	2010		
A 1185 Coroner					Expended	Adjusted	Requested	Proposed	Adopted		
Personnel Services Individual											
A	1185	10120 001	160001	Coroner	1	1	\$18,522	\$19,263	\$19,263	\$19,263	\$19,263
A	1185	10120 002	160002	Coroner	1	1	\$18,176	\$19,263	\$19,263	\$19,263	\$19,263
A	1185	10120 003	160003	Coroner	1	1	\$18,522	\$19,263	\$19,263	\$19,263	\$19,263
A	1185	10120 004	160004	Coroner	1	1	\$18,522	\$19,263	\$19,263	\$19,263	\$19,263
A	1185	16207 001	160005	Clerk I P/T	1	1	\$11,444	\$11,902	\$11,902	\$11,902	\$11,902
A	1185	16401 001	160006	Confidential Secretary	1	1	\$35,948	\$37,387	\$37,387	\$37,387	\$37,387
<i>Personnel Services Individual Subtotal</i>					6	6	\$121,133	\$126,341	\$126,341	\$126,341	\$126,341
Personnel Non-Individual											
A	1185	19950	Longevity Raise				\$350	\$750	\$600	\$600	\$600
A	1185	19951	Health Insurance Buyout				\$1,417	\$1,500	\$1,500	\$1,500	\$1,500
Subtotal for: Personnel Non-Individual							\$1,767	\$2,250	\$2,100	\$2,100	\$2,100
Equipment											
A	1185	22001	Office Equipment				\$3,552	\$1,778	\$0	\$0	\$0
Subtotal for: Equipment							\$3,552	\$1,778	\$0	\$0	\$0
Contractual Expenses											
A	1185	44020	Office Supplies				\$638	\$500	\$450	\$450	\$450
A	1185	44035	Postage				\$327	\$400	\$350	\$350	\$350
A	1185	44036	Telephone				\$4,644	\$5,137	\$5,500	\$5,500	\$5,500
A	1185	44037	Insurance				\$685	\$694	\$702	\$702	\$702
A	1185	44038	Travel,Mileage,Freight				\$10,972	\$11,000	\$11,000	\$11,000	\$11,000
A	1185	44039	Conferences, Training, Tuition				\$1,690	\$3,176	\$3,500	\$3,000	\$3,000
A	1185	44042	Printing And Advertising				\$337	\$300	\$250	\$250	\$250
A	1185	44046	Fees For Services				\$40,798	\$36,000	\$40,000	\$37,500	\$37,500
A	1185	44048	Laboratory Fees And Services				\$132,567	\$134,600	\$150,000	\$140,000	\$140,000
A	1185	44070	Equipment Repair And Rental				\$452	\$452	\$450	\$452	\$452
A	1185	44252	Medical Services/Therapy				\$153,750	\$162,500	\$180,000	\$160,000	\$160,000
A	1185	44300	Association Dues				\$500	\$400	\$500	\$400	\$0
A	1185	44903	DGS Shared Services Charges				\$13,074	\$13,721	\$13,721	\$12,616	\$12,616
Subtotal for: Contractual Expenses							\$360,434	\$368,880	\$406,423	\$372,220	\$371,820
Fringe Benefits											
A	1185	89010	State Retirement				\$11,052	\$8,906	\$10,849	\$15,960	\$15,960
A	1185	89030	Social Security				\$9,193	\$9,805	\$9,826	\$9,830	\$9,830
A	1185	89060	Hospital And Medical Insurance				\$57,112	\$64,254	\$70,679	\$69,772	\$69,772
Subtotal for: Fringe Benefits							\$77,357	\$82,965	\$91,354	\$95,562	\$95,562
Total							\$562,695	\$582,234	\$626,218	\$596,223	\$595,823