

Hall of Records

1411

1411 Hall of Records			2008	2009	2010	2010	2010
Account	Description		Expended	Adjusted	Requested	Proposed	Adopted
A 1411							
Appropriations							
A 1411	11390	Personnel Services	\$626,012	\$657,067	\$660,705	\$630,945	\$630,945
A 1411	44020	Contractual Expenses	\$178,686	\$178,668	\$164,700	\$163,979	\$163,979
A 1411	89010	Fringe Benefits	\$239,699	\$246,382	\$272,336	\$285,269	\$285,269
Total Appropriations			\$1,044,397	\$1,082,117	\$1,097,741	\$1,080,193	\$1,080,193
Revenue							
	01258	Archives - Local Fees	(\$223,659)	(\$192,586)	(\$191,096)	(\$191,096)	(\$191,096)
	03040	Archive Grant	(\$40,225)	(\$16,000)	\$0	\$0	\$0
Total Revenue			(\$263,884)	(\$208,586)	(\$191,096)	(\$191,096)	(\$191,096)
County Share			\$780,513	\$873,531	\$906,645	\$889,097	\$889,097

		2009	2010	2008	2009	2010	2010	2010				
A 1411 Hall of Records				Expended	Adjusted	Requested	Proposed	Adopted				
Personnel Services Individual												
A	1411	11390	001	240033	Deputy County Clerk	1	1	\$61,834	\$64,308	\$64,308	\$64,319	\$64,319
A	1411	11900	001	240008	Records Manager II	1	1	\$44,698	\$46,486	\$46,487	\$46,487	\$46,487
A	1411	12915	001	240004	Archivist	1	1	\$44,698	\$46,486	\$46,487	\$46,487	\$46,487
A	1411	12915	002	240034	Archivist	1	1	\$51,529	\$53,590	\$53,590	\$53,590	\$53,590
A	1411	12916	001	240019	Assistant Archivist	1	1	\$32,893	\$34,210	\$34,210	\$30,987	\$30,987
A	1411	12916	002	240032	Assistant Archivist	0	1	-	-	-	\$38,045	\$38,045
A	1411	15913	001	240020	Archival Aide	1	0	\$23,892	\$24,848	\$24,848	-	-
A	1411	16204	001	240023	Clerk II	1	1	\$33,069	\$34,393	\$34,393	\$34,393	\$34,393
A	1411	16206	004	240028	Clerk I	1	1	\$23,688	\$24,636	\$24,636	\$24,636	\$24,636
A	1411	16710	001	240009	Micrographic Service Superviso	1	0	\$30,522	\$38,045	\$38,045	-	-
A	1411	16726	001	240010	Microfilm Aide	1	1	\$26,989	\$28,068	\$28,068	\$28,068	\$28,068
A	1411	16726	002	240011	Microfilm Aide	1	1	\$24,045	\$25,007	\$25,007	\$25,007	\$25,007
A	1411	16726	003	240012	Microfilm Aide	1	1	\$33,917	\$35,273	\$35,273	\$35,273	\$35,273
A	1411	16726	004	240013	Microfilm Aide	1	1	\$24,536	\$25,517	\$25,517	\$25,517	\$25,517
A	1411	16726	005	240014	Microfilm Aide	1	1	\$25,417	\$26,535	\$26,535	\$26,535	\$26,535
A	1411	16726	006	240015	Microfilm Aide	1	1	\$24,209	\$25,177	\$25,177	\$25,177	\$25,177
A	1411	18215	001	240021	Motor Vehicle Operator	1	1	\$28,679	\$29,826	\$29,826	\$29,826	\$29,826
A	1411	18403	001	240022	Laborer	1	1	\$23,042	\$24,167	\$24,167	\$24,167	\$24,167
A	1411	18403	003	240024	Laborer	1	1	\$24,038	\$25,001	\$25,001	\$25,001	\$25,001
A	1411	18403	004	240031	Laborer	1	1	\$25,317	\$26,330	\$26,330	\$26,330	\$26,330
A	1411	18999	001	240035	Personal Service Savings	0	0	-	(\$2,300)	-	-	-
<i>Personnel Services Individual Subtotal</i>						19	18	\$607,012	\$635,603	\$637,905	\$609,845	\$609,845
Personnel Non-Individual												
A	1411	19950			Longevity Raise			\$16,000	\$18,400	\$19,800	\$18,100	\$18,100
A	1411	19951			Health Insurance Buyout			\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Subtotal for: Personnel Non-Individual								\$19,000	\$21,400	\$22,800	\$21,100	\$21,100
Contractual Expenses												
A	1411	44020			Office Supplies			\$12,813	\$15,000	\$17,500	\$17,500	\$17,500
A	1411	44026			Photo Supplies			\$337	\$0	\$0	\$0	\$0
A	1411	44035			Postage			\$436	\$650	\$1,950	\$1,950	\$1,950
A	1411	44036			Telephone			\$9,368	\$8,794	\$10,080	\$10,080	\$10,080
A	1411	44037			Insurance			\$4,349	\$4,359	\$4,402	\$4,402	\$4,402
A	1411	44038			Travel,Mileage,Freight			\$0	\$600	\$600	\$600	\$600
A	1411	44042			Printing And Advertising			\$15	\$500	\$500	\$500	\$500
A	1411	44046			Fees For Services			\$60,567	\$45,104	\$20,730	\$20,730	\$20,730
A	1411	44070			Equipment Repair And Rental			\$12,061	\$13,773	\$12,840	\$12,840	\$12,840
A	1411	44071			Property Repair And Rental			\$6,828	\$8,362	\$8,584	\$8,584	\$8,584
A	1411	44101			Electric			\$39,237	\$43,112	\$46,000	\$46,000	\$46,000
A	1411	44102			Gas And Oil			\$1,780	\$1,400	\$1,600	\$1,600	\$1,600
A	1411	44104			Natural Gas			\$20,170	\$25,000	\$28,000	\$28,000	\$28,000
A	1411	44301			Taxes and Assessments			\$0	\$750	\$650	\$650	\$650
A	1411	44903			DGS Shared Services Charges			\$10,725	\$11,264	\$11,264	\$10,543	\$10,543
Subtotal for: Contractual Expenses								\$178,686	\$178,668	\$164,700	\$163,979	\$163,979
Fringe Benefits												
A	1411	89010			State Retirement			\$57,435	\$51,202	\$62,375	\$79,300	\$79,300
A	1411	89030			Social Security			\$46,310	\$50,256	\$50,545	\$48,270	\$48,270
A	1411	89060			Hospital And Medical Insurance			\$135,954	\$144,924	\$159,416	\$157,699	\$157,699
Subtotal for: Fringe Benefits								\$239,699	\$246,382	\$272,336	\$285,269	\$285,269
Total								\$1,036,595	\$1,082,117	\$1,097,741	\$1,080,193	\$1,080,193